City of Houston
FY2011 Budget Expenditures - All Funds

Expenditures from all sources of funds shown, including General, Enterprise, and Revolving.

**Total - $4.5 billion**

All other amounts in rounded millions

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**Public Works & Engineering**
- $1,473

**Development & Maintenance**
- $1,798
  - $242 (General Services)
  - $71 (Solid Waste Management)
  - $12 (Planning & Development)

**General & Airport**
- $724
  - $423 (Houston Airport System)
  - $244 (General Debt Service)
  - $57 (General Government)

**Public Safety**
- $1,243
  - $734 (Police)
  - $441 (Fire)
  - $35 (Houston Emergency Center)
  - $21 (Municipal Courts Administration)
  - $6 (Municipal Courts Judicial)
  - $6 (Police Crime Lab)

**Human & Cultural**
- $250
  - $89 (Convention & Entertainment Facilities)
  - $74 (Parks & Recreation)
  - $48 (Health & Human Services)
  - $38 (Library)
  - $3 (Housing & Community Development)

**General Government**
- $561
  - $40 (Information Technology)
  - $376 (Human Resources)
  - $65 (Administration & Regulatory Affairs)
  - $47 (Legal)
  - $40 (Finance)
  - $11 (City Council)
  - $5 (Mayor’s Office)
  - $8 (City Controller)
  - $1 (City Secretary)
  - $3 (Affirmative Action)
  - $5 (City Council)

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